

DEPARTMENT OF THE ATTORNEY GENERAL

Department Summary

Mission Statement

To provide legal and other services to the State, including the agencies, officers, and employees of the executive, legislative, and judicial branches of the Hawaii government.

Department Goals

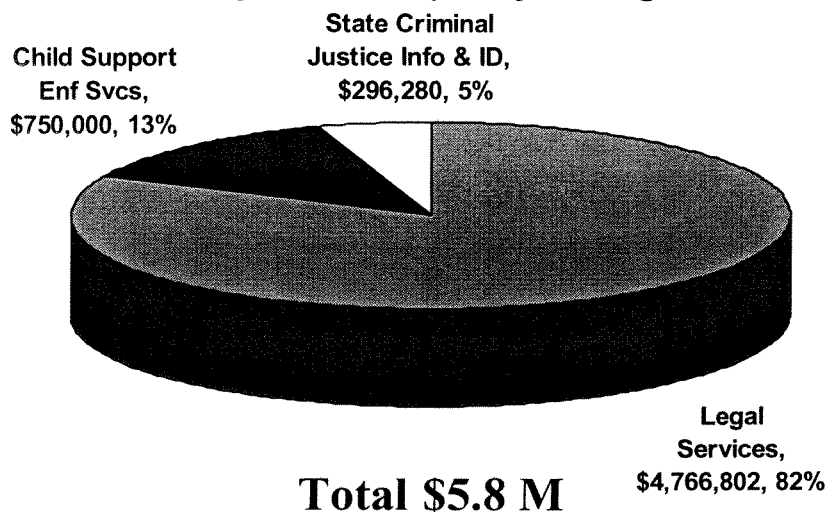
To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing excellent and timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States, to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

Significant Measures of Effectiveness

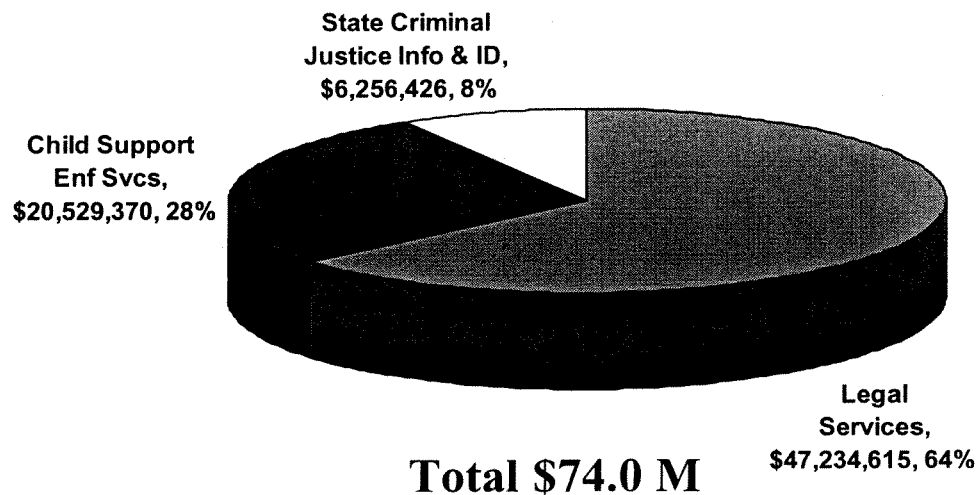
1. Number of civil cases settled or tried
2. Percentage of complete dispositions on CJIS-Hawaii
3. Efficiency rating: Dollars collected per dollar expended

<u>FY 2006</u>	<u>FY 2007</u>
25,200	25,200
93.0%	93.0%
8.6%	8.6%

FY 2007 Supplemental Operating Budget Adjustments by Major Program



FY 2007 Supplemental Operating Budget



DEPARTMENT OF THE ATTORNEY GENERAL

MAJOR FUNCTIONS

- Provides legal services to state agencies and employees; represents the State in civil litigation in which the State is a party; conducts civil and criminal investigations; drafts and approves as to form the legality of various documents
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crimes against the public order; and initiates, develops, and performs or coordinates programs, projects, and activities on the subject of crime
- Oversees the actions of the trustees of charitable trusts and brings abuse or deviation by the trustees to the attention of the probate court for possible correction
- Seeks to enforce federal and state antitrust laws to benefit businesses and consumers in the State and the overall welfare of the State
- Enforces the Master Settlement Agreement pursuant to the State's Tobacco Liability Act, and the cigarette tax stamp requirements and prohibition against the sale of grey market cigarettes
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted
- Administers the Child Support Enforcement Program, which initiates legal or administrative actions required to secure financial support for children
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support Hearings

MAJOR PROGRAM AREAS

The Department of Attorney General has programs in the following major program areas:

Social Services

ATG 500 Child Support Enforcement Services

Public Safety

ATG 231 State Criminal Justice Information and
Identification

Government-Wide Support

ATG 100 Legal Services

Department of the Attorney General
(Operating Budget)

		Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:	Positions	293.61	293.61	7.00	300.61
General Funds	\$	22,205,306	22,087,478	1,628,658	23,716,136
		17.00	17.00	0.00	17.00
Special Funds		1,569,236	1,600,403	11,258	1,611,661
		150.60	150.60	2.00	152.60
Federal Funds		25,114,016	25,113,666	1,224,027	26,337,693
		13.94	13.94	0.00	13.94
Trust Funds		6,660,353	6,660,353	0	6,660,353
		45.35	45.35	14.00	59.35
Interdepartmental Transfers		7,203,563	7,225,563	2,693,467	9,919,030
		18.00	18.00	7.00	25.00
Revolving Funds		5,609,199	5,519,866	255,672	5,775,538
		538.50	538.50	30.00	568.50
Total Requirements		68,361,673	68,207,329	5,813,082	74,020,411

Highlights of the Executive Supplemental Budget Request: (general funds unless noted)

1. Provides \$500,000 for salary adjustments for Deputy Attorneys General (\$299,875 general, \$11,258 special, \$7,222 federal, & \$181,645 interdepartmental transfer funds).
2. Provides \$255,000 in general funds and \$495,000 in federal funds for on-going improvements and upgrades to the KEIKI System.
3. Provides \$150,000 for the Drug Nuisance Abatement Unit.
4. Transfers \$923,783 from the Department of Health for sex assault purchase of service contracts to reflect the transfer of responsibilities by Act 133, SLH 2005.
5. Provides 58 (17 permanent & 41 temporary) previously unauthorized positions & increase ceilings; interdepartmental transfer \$2,121,568, federal \$671,679, and revolving funds \$255,672.
6. Provides \$320,640 in interdepartmental transfer funds for 6 Investigators.

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